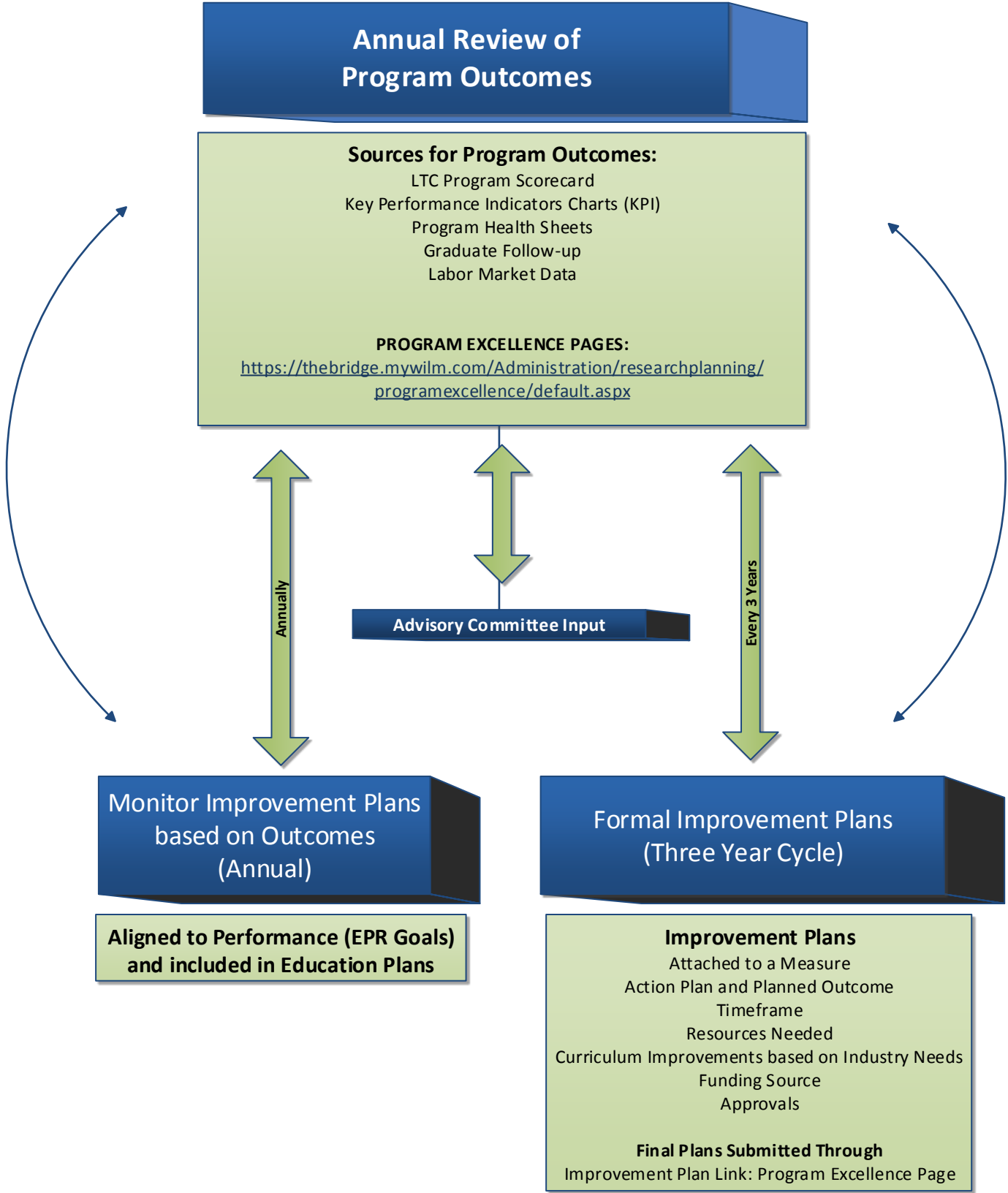


Lakeshore Technical College Program Review Process



Program Review - 3 Year Cycle

2013-14	2014-15	2015-16
Administrative Professional/ Office Assistant	Accounting / Accounting Assistant	Court Reporting
Appr - Machinist	Auto Collision Repair	Culinary Arts/Culinary Technical Diploma
Appr - Metal Fabrication	Broadcast Captioning	Dairy Herd Management
Appr - Sheet Metal	Bus Management	Dental Assistant (Short Term)
Appr - Tool & Die	Child Care Services	Farm Business and Production Management
Auto Maint Tech	Early Childhood Education	General Studies
Criminal Justice Law Enforcement	Electro-Mechanical Tech	Golf Course Management/Golf Operations
Health Unit Coordinator	EMT - Basic	Graphic & Web Design
Hotel & Hospitality	EMT - Intermediate	Horticulture Technician
IT – Computer Support Specialist	EMT - Paramedic	Human Resource Admin
IT – Network Specialist	Fire Medic	Industrial Electrician (Apprenticeship)
Manufacturing Mgmt	Health Care Technician	Industrial Mechanic
Mechanical Design Tech	Indiv Tech Studies	Marketing
Medical Coding Specialist	IT-Web and Software Developer	Medication Assistant
Nursing – Associate Degree/Practical Nursing	Machine Tool	Nuclear Technology
Nursing Assistant	Maint Mech Millwright (Apprenticeship)	Ophthalmic Medical Assistant
Wind Energy Technician	Medical Assistant	Paralegal
	Paramedic Technician	Quality Assurance Technician
	Pharmacy Services Management	Supervisory Management
	Pharmacy Technician	Supply Chain Management
	Radiography	Welding (Industrial)
		Welding Maintenance and, Fabrication

*Basic Skills has a separate process through WTCS
Updated 1/27/14*

Division
LTC Program Scorecard
 Program Number
 Program Name

Measures	2010-11 Program		2011-12 Program		2012-13 Program		2013-14 College	
	Actual	Actual	Actual	Actual	Actual	Actual	Target	Target
Strategy 1: Workforce Development, Anticipate and Respond to employer needs								
	Percent	Total	Percent	Total	Percent	Total	Percent	Total
Percent of Graduates Employed								85%
Percent of Employed Graduates working in a program-related occupation								78%
Number of Students participating in Internships								
Percent of Program Courses offered in flexible delivery formats								
Strategy 2: Filling the Pipeline, Position LTC as the choice for career and technical education in the Lakeshore Area								
Number of Program FTEs								2186
Strategy 3: Student Success, Provide the resources and systems students need to achieve their goal.								
Percent of successful program course completion								85%
Percent of successful program course completion- Technical Studies								85%
Percent of successful program course completion- General Studies								85%
Percent of students persisting from Fall to Spring Term								80%
Percent of program students graduating within 3 years								55%
Percent of program students graduating within 5 years								65%
Strategy 4: Institutional Effectiveness. Continuously improve our People, Processes and Plan.								
Technical Skills Attainment Phase								
Core Abilities Baseline								

Status Key: Alert Watch On Target

Formal Improvement Plan Template

(Every Three Years)

Program Name:			
College Division:			
Advisory Committee Review Date:			
Program Action Plan	Key Staff Responsible	Timeframe & Resources	
Measure Impacted, Current Percentage: <i>(refer to LTC Program Scorecard)</i> Action Plan: Planned Outcome:		Timeframe to Implement: From: _____ To: _____	Resources Needed: \$ _____ Funding Source: College, Division, Grant, Other?
Measure Impacted, Current Percentage: <i>(refer to LTC Program Scorecard)</i> Action Plan: Planned Outcome:		Timeframe to Implement: From: _____ To: _____	Resources Needed: \$ _____ Funding Source: College, Division, Grant, Other?
Measure Impacted, Current Percentage: <i>(refer to LTC Program Scorecard)</i> Action Plan: Planned Outcome:		Timeframe to Implement: From: _____ To: _____	Resources Needed: \$ _____ Funding Source: College, Division, Grant, Other?

Approvals:

Lead Instructor Signature

Date

Dean Signature

Date